AVERAGE WATER BILL AMOUNTS WITH 8.20 % INCREASE (EXAMPLE)

| Average Monthly Bill - Residential 5/8" (4/6 Kgals) | |
|---|-----------|
| Existing | \$31.5 |
| FY08-09 | \$34.1 |
| FY09-10 | \$36.9 |
| FY10-11 | \$39.9 |
| FY11-12 | \$43.2 |
| FY12-13 | \$46.7 |
| | |
| Average Monthly Bill - Small Commercial 3/4" (66/94 Kgals) | |
| Existing | \$1,030.0 |
| FY08-09 | \$1,114.5 |
| FY09-10 | \$1,205.9 |
| FY10-11 | \$1,304.7 |
| FY11-12 | \$1,411.7 |
| FY12-13 | \$1,527.5 |
| Average Monthly Bill - Large Commercial1 1/2" (276/246 Kgals) | |
| Existing | \$4,091.0 |
| FY08-09 | \$4,426.5 |
| FY09-10 | \$4,789.4 |
| FY10-11 | \$5,182.2 |
| FY11-12 | \$5,607.1 |
| FY12-13 | \$6,066.9 |